

TRDRP Expenditures Using Proposition 56 Funding

See how TRDRP is using Proposition 56 funding to improve the health and wellbeing of Californians

Proposition 56 activities updated as of 9/1/20

FY 19-20	
Proposition 56 Resources	
Carryforward of awards not yet paid	\$55,557,506
Revenue*	\$58,200,368
Total Resources	\$113,757,874
Proposition 56 Expenses	
Administration	\$725,882
Research Evaluation	\$1,197,781
Research Development & Dissemination	\$721,951
Grant Payments	\$58,881,495
Total Expenses	\$61,527,110
To be carried forward for payment of awards in FY 20-21	\$52,230,764

** Revenue Transfer from California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Medical Research Program Account Fund (3310) per Revenue and Taxation Code Section 30130.55(c)*