

TRDRP Expenditures Using Proposition 56 Funding

See how TRDRP is using Proposition 56 funding to improve the health and wellbeing of Californians

Proposition 56 activities updated as of 4/21/20

FY 18-19	
Proposition 56 Resources	
Carryforward of awards not yet paid	\$63,185,622
Revenue*	\$57,754,466
Total Resources	\$120,940,088
Proposition 56 Expenses	
Administration	\$659,538
Research Evaluation	\$1,290,633
Research Development & Dissemination	\$743,829
Grant Payments	\$62,688,582
Total Expenses	\$65,382,582
To be carried forward for payment of awards in FY 20-21	\$55,557,506

** Revenue Transfer from California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Medical Research Program Account Fund (3310) per Revenue and Taxation Code Section 30130.55(c)*