

TRDRP Expenditures Using Proposition 56 Funding

See how TRDRP is using Proposition 56 funding to improve the health and wellbeing of Californians

Proposition 56 activities updated as of 12/20/22 and revised 1/18/23

FY 21-22	
Proposition 56 Resources	
Carryforward of Awards Not Yet Paid	\$61,670,924
Revenue*	\$43,322,890
Total Resources	\$104,993,814
Proposition 56 Expenses	
Administration	\$653,445
Research Evaluation	\$960,064
Research Development and Dissemination	\$682,658
Grant Payments	\$50,160,529
Funds Obligated for Future Expenditures	*\$1,096,200
Correction from Prior Years	\$0
Total Expenses	\$53,552,896
To be carried forward for payment of awards in FY 22-23	*\$51,440,918

** Revenue Transfer from California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Medical Research Program Account Fund (3310) per Revenue and Taxation Code Section 30130.55(c)*