

# TRDRP Expenditures Using Proposition 56 Funding

*See how TRDRP is using Proposition 56 funding to improve the health and wellbeing of Californians*

Proposition 56 activities updated as of 11/30/21

<b>FY 20-21</b>	
<b>Proposition 56 Resources</b>	
Carryforward of Awards Not Yet Paid	\$52,230,764
Revenue*	\$53,020,643
<b>Total Resources</b>	<b>\$105,251,407</b>
<b>Proposition 56 Expenses</b>	
Administration	\$707,154
Research Evaluation	\$906,729
Research Development and Dissemination	\$714,236
Grant Payments	\$42,536,027
Funds Obligated for Future Expenditures	\$1,283,663
Correction from Prior Years	\$0
<b>Total Expenses</b>	<b>\$43,580,483</b>
<b>To be carried forward for payment of awards in FY 21-22</b>	<b>\$61,670,924</b>

*\* Revenue Transfer from California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Medical Research Program Account Fund (3310) per Revenue and Taxation Code Section 30130.55(c)*